

Report of the Executive Director Core

Pay Award for JNC Officers/Chief Executives

i) <u>Capital Expenditure</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	TOTAL
	£	£	£	
	0	0	0	0


To be financed from:

ii) <u>Revenue Effects</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	TOTAL
	£	£	£	
<u>Expenditure</u>				
Provision for JNC Pay Award	19,000	19,000		38,000
Total Expenditure	19,000	19,000	0	38,000

To be financed from:

Pay award provision included with MTFS	-19,000	-19,000		-38,000
	0	0	0	-38,000

<u>Impact on Medium Term Financial Strategy</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2019/20</u>
	£	£	£
MTFS	0.000	-0.317	-0.703
Effect of this report	0	0	0
Revised Medium Term Financial Strategy	0.000	-0.317	-0.703

Agree 21/05/2018. On behalf of the Service Director and Section 151 Officer -Finance